

# PASS Summary Report

Ohio Department of Education  
 Pathway to Student Success: An Evidence-Based Model  
 PASS Form Fiscal Year 2011  
 (FY 2011 JULY NO 1 PAYMENT, [FY2010])

Based on Data Reported for 2009-2010 School Year (Oct 2010 ADM if 2% growth)

IRN: 045138 District: WORTHINGTON CITY S.D.

County: FRANKLIN

Number of Funded Students (Formula ADM)	9,481.81
Number of Organizational Groups by Elementary, Middle and High School	18.28
Number of School Buildings Issued Report Cards	18.00
Total Adjusted Assessed Property Value	\$1,843,426,550
Measure of Community's Educational Challenge Factors (State average is 1.22)	0.89690
State Share Percentage	8.506870585000%
Percentage of State Aid Funded after Increase in State Aid is Limited to 0.75%	100.000000000000%
Classification by Type of School District	Urban/Suburb-Very High Income-Very Low Povert

	Total Funding Calculated For Each Component*	State Funding for Each Component**
<b>Resources for Teachers and Instructional Services:</b>		
Teachers of Core Subjects	21,607,591.58	1,838,129.86
Specialist Teachers in Fine Arts, Health & Physical Education	4,639,161.11	394,647.43
Lead Teachers	947,846.93	80,632.11
Special Education Teachers	3,619,759.00	307,928.21
Special Education Aides	904,810.12	76,971.03
Teachers of Limited English Proficient Students	206,887.82	17,599.68
Supplemental Teachers	876,291.75	74,545.01
<b>Resources for Additional Student Services:</b>		
Family and Community Liaisons	795,288.44	67,654.16
Guidance Counselors (Not Funded in FY2010 and 2011)		
Summer Remediations	75,730.22	6,442.27
School Wellness Coordinators (Not Funded in FY2010 and 2011)		
District Health Professionals (Not Funded in FY2010 and 2011)		
<b>Resources for Administrators:</b>		
Administrators	190,801.00	16,231.19
Principals	1,668,909.16	141,971.94
<b>Resources for Administrative Support Personnel:</b>		
Building Managers	626,547.00	53,299.54
Secretaries	913,086.00	77,675.04
Non-Instructional Aides (Not Funded in FY2010 and 2011)		
<b>Resources for Operations and Maintenance (Only 45% of Fully Implemented Cost)</b>	3,771,864.02	320,867.59
<b>Resources for Gifted Ed. (Some components only 30% of Fully Implemented Cost)</b>	598,431.01	50,907.76
<b>Resources for Enrichment for All Students (Only 30% of Fully Implemented Cost)</b>	255,127.06	21,703.33
<b>Resources for Technology:</b>		
Licensed Librarian And Media Services (Only 30% of Fully Implemented Cost)	329,040.00	27,991.01
Technical Equipment (Only 30% of Fully Implemented Cost)	711,135.75	60,495.40
<b>Resources for Training &amp; Professional Development Programs</b>	1,089,315.24	92,666.64
<b>Resources for Instructional Materials (Only 30% of Fully Implemented Cost)</b>	469,349.60	39,926.96
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<b>Resources for the Evidenced Based Funding Model</b>	<b>44,296,972.81</b>	<b>3,768,286.16</b>
Resources for Transportation Services (Partially funded in FY2010 and 2011)		1,371,345.02
Supplemental Resources for Transportation Services		0.00
Resources for Career Technical Education Programs		91,288.31
Support Provided During Transition to Revised Funding Model		9,590,654.35
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<b>State Resources For the Foundation Funding Program</b>		<b>14,821,573.84</b>
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<b>Additional Aid Items:</b>		
Preschool Special Education Classrooms		238,843.37
Special Education Transportation		263,164.02
Additional Support Provided During Transition to Revised Funding Model		0.00
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<b>Transfers and Adjustments:</b>		
Payments to Educational Service Centers		-244,906.62
Open Enrollment Adjustments		-116,346.04
Transfer for students educated by Community Schools		-1,608,017.37
Transfer for students educated by STEM Schools		0.00
Transfer for students receiving Educational Choice Scholarships		0.00
Other Adjustments		-1,084,597.69
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<b>Total Net State Support</b>		<b>12,269,713.51</b>

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 \*Detailed Payment calculations are available on the Pass Detail Worksheet  
 \*\*Local tax revenues provide for the portion not funded with state support  
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# PASS Worksheet Report

EBM Funding Model: (District, Small District if formula ADM < 418)  
Based on Data Reported for October 2008 (2009 if 2% growth)

(FY 2011 JULY NO 1 PAYMENT, [FY2010])

IRN: 045138 District: WORTHINGTON CITY S.D.

County: FRANKLIN

Student Count as of:	Pre-K	KDG	1-3	4-5	6-8	9-12	Total
1A Special Ed. Cat. 1	N/A	13.00	54.00	13.00	11.00	4.00	95.00
1B Special Ed. Cat. 2	N/A	7.00	73.00	101.12	186.60	287.54	655.26
1C Special Ed. Cat. 3	N/A	6.00	14.00	5.00	18.60	32.51	76.11
1D Special Ed. Cat. 4	N/A	0.00	0.00	0.00	0.00	1.00	1.00
1E Special Ed. Cat. 5	N/A	2.00	9.00	4.00	9.00	16.20	40.20
1F Special Ed. Cat. 6	9.00	14.00	56.60	22.60	27.60	31.60	161.40
1G JVSD Spec Ed	N/A	N/A	N/A	N/A	0.00	0.00	0.00
1H Non - Jnt OE JVES	N/A	N/A	N/A	N/A	0.00	0.25	0.25
1I All Other Students	N/A	689.86	1,987.38	1,245.30	1,844.40	2,676.63	8,443.57
1J BDD (formerly MRDD)	N/A	N/A	1.00	1.00	1.00	1.00	4.00
1K Ed. Choice	N/A	0.00	0.00	0.00	0.00	0.00	0.00
2 Total ADM	9.00	731.86	2,194.98	1,392.02	2,098.20	3,050.73	9,476.79
3 Formula ADM (Line 2 - 1F PK) - (.8 x 1G) + (.2 x	N/A 70.08	731.86 (CVOC-Res))	2,194.98	1,392.02	2,098.20	3,064.75	9,481.81
4A Elementary Organizational Units			(Line 3 KDG + 1-3 + 4-5) / 418				10.33
4B Middle School Organizational Units			Line 3 6-8 / 557				3.77
4C High School Organizational Units			Line 3 9-12 / 733				4.18
4D Total Organizational Units			if (4A+4B+4C)<1 then 1 else (4A+4B+4C); if Small district then 1				18.28
4E Total Buildings Issued Report Cards							18.00
5A Educational Challenge Factor			Set in law (3306.051)				.89690
5B Targeted Poverty Indicator			=% economically disadvantaged per report card data				17.810%
5C Base Teacher Salary			=\$57,812				57,812.00
5D LEP Percentage			(data not displayed if percentage is <5% or > 95%)				
5E School District Typology			0 - 7 Urban/Suburb-Very High Income-Very Low Povert 7				
<b>Resources for Teachers and Instructional Services</b>							
Number of Teachers							
6A Core teachers: K-3	154.52		((Line 3 K-3 + Line 1F PK) / 19) x 5A x 5C				8,012,106.57
6B Core teachers: 4-5	55.68		(Line 3 4-5 / 25) x 5A x 5C				2,887,096.13
6C Core teachers: 6-8	83.93		(Line 3 6-8 / 25) x 5A x 5C				4,351,903.34
6D Core teachers: 9-12	122.59		(Line 3 9-12 / 25) x 5A x 5C				6,356,485.54
7 Specialist teachers			(# Teachers from((6A +6B +6C) x .20) + (6D x .25)) x 5A x 5C				4,639,161.11
8 Lead teachers (Instructional Facilitators)			4D x 5A x 5C				947,846.93
9 Special Education Teacher Factor			(((Pre-K-12 Special Ed ADM x weight) x .90) /20) x 5A x 5C				3,619,759.00
10 Special Education Teacher's Aide Factor			((((Pre-K-12 Special Ed ADM x weight) x .90) /20) /2)x.50x5Ax5C				904,810.12
11 Teachers for LEP students			((Line 3 + Line 1F PK) x 5D) / 100) x 5A x 5C				206,887.82
12 Supplemental Teacher Factor			((Line 3 + Line 1F PK) x 5B) / 100) x 5A x 5C				876,291.75
13 Total Instructional Services Support			Sum (6A through 12)				32,802,348.31
<b>Resources for Additional Student Services</b>							
14 Family and Community Liaison Factor			((Line 3 x 5B) / 75) x 38,633 * 5A				795,288.44
15 Counselors Factor			((Total Formula ADM 6-8 + Total 9-12) / 250) x 0				0.00
16 Summer Remediation Program Factor			(((Line 3 x 5B) x 0.50) / 30) x 3,000 x 5A				75,730.22
17 School Nurse Wellness Coordinator Factor			If small district then = 0 else (4A+4B+4C) x 0				0.00
18 District Health Professional Factor			0				0.00
<b>Resources for Administrators</b>							
19 Administration Factor			= \$190,801				190,801.00
20 Principal Factor			If 5E = 1 or 2 then (Max(4D, 4E) x 91,297) else 4D x 91,297				1,668,909.16
<b>Resources for Administrative Support Personnel</b>							
21A Building Manager			4D x 34,275				626,547.00
21B Secretaries			Max(1,((4A +4B) + (3 x 4C))) x 34,275				913,086.00
21C Non-instructional aide			Max(1,(((2 x(4A+4B))+3 x 4C))) x 0				0.00
<b>Resources for Operations and Maintenance</b>							
22 Operations & Maintenance			Line 3 x 884 x 0.45				3,771,864.02
<b>Resources for Gifted Education</b>							
23 Gifted Identification Factor			Line 3 x 5				47,409.05
24 Gifted Coordinator Factor			(Line 3 / 2,500) x 67,660				256,615.71
25 Gifted Intervention Specialist Factor			Line 4D x line 5A x line 5C x 0.30				284,354.08
26 Gifted Intervention Specialist PD Factor			Line 4D x 1,833 x 0.30				10,052.17
<b>Resources for Enrichment for All Students</b>							
27 Enrichment Support Component			Line 3 x 100 x 5A x 0.30				255,127.06
<b>Resources for Technology</b>							
28 Licensed Librarian & Media Specialist Factor			Line 4D x 60,000 x 0.30				329,040.00
29 Technical Equipment Factor			Line 3 x 250 x 0.30				711,135.75
30 Professional Development Factor			Teachers for Lines 6 - 9 x 1,833				1,089,315.24
31 Instructional Materials Factor			Line 3 x 165 x 0.30				469,349.60
32 Total Funding for the EBM			Sum of Lines 13 through 31				44,296,972.81
<b>Local Share</b>							
33A Adjusted Assessed Valuation			Reduced by tax exempt value if Tax exempt value > 0.25 X (Assessed value + tax exempt value)				1,843,426,550
33B Adjusted Recognized Valuation			Reduced by tax exempt value if Tax exempt value > 0.25 X (Recognized value + tax exempt value)				1,842,213,030
33C Property Exemption Value (TIF)			Certified to ODE by Tax Department				0
33D Class I Effective Millage Rate			Provided to ODE by Tax Department				41.550
33E Charge Off Amount:			If 33D >= 20.1 then ((33B+33C) * 0.022) else ((33A+33C) * 0.022)				40,528,686.66
34A State Portion of EBM Funding			Line 32 - Line 33E				3,768,286.15

34B State Share Percentage	Line 34A / Line 32	8.506870585000%
35A Pro-rated Transportation	New Formula pro-rated payment per 3306.12(L)(1)	1,371,345.02
35B Supplemental Transportation	For districts below state median wealth & pupil density	0.00
36 Career Technical Ed. (CTE)	FY10 CTE Cat 1,2 and Assoc. Services x 1.0075	91,288.31
<b>Transitional Aid</b>		
37A Transitional Aid Base	FY2010 PASS Summary State Resources for the Foundation Funding Program - the Supplemental Resources for Trans, Services Line	15,124,054.93
37B Transitional Aid	0.98 x Line 37A - (Line 34A + 35A + 36) must be positive	9,590,654.35
<b>Gain Cap</b>		
38 Cap Level	1.0075 x (Lines 37A - 36)	15,145,512.37
	(.98 x FY2010 PASS Summary State Resources for the Foundation Funding Program) - FY2011 PASS Summary State Resources for the Foundation Funding Program (must be positive)	
39 Additional Transitional Aid		0.00

## Special Education

Ohio Department of Education 07/15/2010  
Center for School Options and Finance  
PASS Form Detail Sheet  
(FY 2011 JULY NO 1 PAYMENT, [FY2010])

### SPECIAL EDUCATION FUNDING

IRN: 045138 District: WORTHINGTON CITY S.D.

County: FRANKLIN

<u>PASS Detail Line</u>	<u>ADM</u>	<u>Weight</u>	<u>Weighted Student Count</u>
Line 1A Special Ed. Cat. 1	95.00 x	0.2906	27.61
Line 1B Special Ed. Cat. 2	655.26 x	0.7374	483.19
Line 1C Special Ed. Cat. 3	76.11 x	1.7716	134.84
Line 1D Special Ed. Cat. 4	1.00 x	2.3643	2.36
Line 1E Special Ed. Cat. 5 incl. BDD	44.20 x	3.2022	141.54
Line 1F Special Ed. Cat. 6	161.40 x	4.7205	761.89
Total Weighted Student Count			1,551.43

For each category of special education students,  
the total number of students is multiplied by the category weight.

#### Calculate Funding for Teachers and Aides

A. Special Education Teachers ((Tot Wgtd Cnt x .9)/ 20)	69.81
B. Special Education Aides (((Tot Wgtd Cnt x .9)/ 20)/ 2)/ 2)	17.45
C. Educational Challenge Factor (Line 5A of PASS Detail)	0.89690
D. Base Teacher Salary (Line 5C of PASS Detail)	56,902.00
E. Total Funding for Special Education Teachers (A x C x D)	3,619,759.00
F. Total Funding for Special Education Aides (B x C x D)	904,810.12